

STATEMENT OF PURPOSE

RS29797 / H0766

This is the FY 2023 original appropriation bill for the Capitol Commission. It appropriates a total of \$2,342,000 and will fund the following: \$142,000 for general operating expenses, including administrative support of the commission; and \$2,200,000 for statehouse maintenance projects, as needed.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	0.00	0	2,342,000	0	2,342,000
Prior Year Reappropriation	0.00	0	1,663,700	0	1,663,700
FY 2022 Total Appropriation	0.00	0	4,005,700	0	4,005,700
Removal of Onetime Expenditures	0.00	0	(1,663,700)	0	(1,663,700)
FY 2023 Base	0.00	0	2,342,000	0	2,342,000
Change in Employee Compensation	0.00	0	0	0	0
FY 2023 Total	0.00	0	2,342,000	0	2,342,000
Chg from FY 2022 Orig Approp	0.00	0	0	0	0
% Chg from FY 2022 Orig Approp.			0.0%		0.0%

Contact:

Frances G. Lippitt
Budget and Policy Analysis
(208) 334-4745

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).